

Council Tax Collection

AUTO-SUMS TO BALANCE AT EOY - NOT NEEDED MONTHLY

Current Year Collection Analysis - £ 000s

BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target
Gross Charge	105,877	106,038	106,161	106,231	106,322	106,495	106,566	106,711	106,788	106,857	106,907	106,951	106,954	
Reductions	-8,213	-8,050	-8,374	-8,377	-8,357	-8,390	-8,438	-8,475	-8,380	-8,391	-8,509	-8,479	-8,510	
Net Charge	97,664	97,989	97,787	97,854	97,965	98,106	98,128	98,237	98,408	98,466	98,398	98,472	98,444	
<b>Net Amount Collectable</b>	<b>97,664</b>	<b>97,989</b>	<b>97,787</b>	<b>97,854</b>	<b>97,965</b>	<b>98,106</b>	<b>98,128</b>	<b>98,237</b>	<b>98,408</b>	<b>98,466</b>	<b>98,398</b>	<b>98,472</b>	<b>98,444</b>	
Council Tax Benefit	0	-6,075	-6,012	-6,013	-5,955	-5,937	-5,912	-5,958	-5,854	-5,926	-5,916	-5,800	-5,920	
Gross Payments	-1,267	-10,117	-19,131	-28,093	-37,107	-46,057	-55,038	-64,126	-73,116	-82,086	-91,044	-92,180	-92,812	
Refunds	3	12	59	116	182	282	380	450	543	652	795	926	1,000	
Credits on accounts	0	46	34	58	43	69	72	81	123	116	206	28	30	
<b>Net payments to date</b>	<b>-1,264</b>	<b>-16,134</b>	<b>-25,050</b>	<b>-33,932</b>	<b>-42,837</b>	<b>-51,643</b>	<b>-60,498</b>	<b>-69,552</b>	<b>-78,304</b>	<b>-87,243</b>	<b>-95,959</b>	<b>-97,026</b>	<b>-97,702</b>	
Net payments in month	-1,264	-14,870	-8,916	-8,882	-8,905	-8,805	-8,855	-9,054	-8,752	-8,940	-8,716	-1,066	-676	
Write offs	0	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	
Outstanding balance	96,401	81,807	72,689	63,875	55,080	46,415	37,583	28,637	20,057	11,175	2,390	1,398	695	
<b>Collection Rate (BVPI9)</b>	<b>1.3%</b>	<b>16.5%</b>	<b>25.6%</b>	<b>34.7%</b>	<b>43.7%</b>	<b>52.6%</b>	<b>61.7%</b>	<b>70.8%</b>	<b>79.6%</b>	<b>88.6%</b>	<b>97.5%</b>	<b>98.5%</b>	<b>99.25%</b>	<b>99.1%</b>
<b>Collection Rate Last Year 13/14</b>	<b>1.0%</b>	<b>11.1%</b>	<b>20.8%</b>	<b>30.5%</b>	<b>40.3%</b>	<b>49.9%</b>	<b>59.5%</b>	<b>69.1%</b>	<b>78.7%</b>	<b>88.1%</b>	<b>97.5%</b>	<b>98.7%</b>	<b>99.1%</b>	
Collection Rate 12/13	1.5%	11.1%	21.1%	30.8%	40.5%	50.0%	59.7%	69.3%	78.9%	88.5%	98.0%	99.2%	99.3%	
Collection Rate 2011/12	1.2%	11.1%	21.1%	30.8%	40.5%	50.2%	59.8%	69.5%	79.1%	88.6%	98.1%	99.0%	99.32%	
Collection Rate 2010/2011	1.4%	11.20%	21.10%	30.90%	40.60%	50.10%	59.80%	69.50%	79.10%	88.50%	98%	99%	99.25%	
Collection Rate 2009/10	1.3%	11.1%	21.0%	30.9%	40.5%	50.0%	59.7%	69.4%	79.0%	88.4%	97.8%	99.0%	99.17%	
Collection Rate 2008/09	1.6%	11.0%	21.0%	30.7%	40.5%	50.0%	59.8%	69.5%	79.0%	88.5%	97.8%	98.6%	99.1%	
Collection Rate 2007/08	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%	
<b>Comparison to last year</b>	<b>0.3%</b>	<b>5.4%</b>	<b>4.8%</b>	<b>3.5%</b>	<b>2.7%</b>	<b>2.1%</b>	<b>1.7%</b>	<b>0.9%</b>	<b>0.5%</b>	<b>0.0%</b>	<b>-0.2%</b>	<b>0.2%</b>		
% Collected in Month Last Year	1.5%	9.7%	9.9%	9.7%	9.7%	9.5%	9.8%	9.6%	9.6%	9.6%	9.5%	1.2%	0.1%	
% Collected in Month	1.3%	15.2%	9.2%	9.1%	9.1%	8.9%	9.0%	9.1%	8.8%	9.0%	8.9%	1.0%	0.7%	

Previous Years' Arrears Collection Analysis £ 000's

Arrears b/f at 1/4/12	-	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	
Net Payments Received	-	- 165	- 222	- 262	- 302	- 348	- 392	- 433	- 464	- 485	- 480	- 480	- 515	
Written Off	-	- 48	- 48	- 48	- 48	- 48	- 48	- 48	- 48	- 48	- 48	- 48	- 48	
Other adjustments	1,178	- 0	57	- 4	- 5	- 14	- 28	- 21	- 24	- 32	- 38	- 73	- 73	
Balance outstanding	1,178	965	965	864	823	768	711	676	643	613	612	577	541	
<b>Percentage of arrears paid</b>	<b>0.0%</b>	<b>14.0%</b>	<b>18.9%</b>	<b>22.2%</b>	<b>25.6%</b>	<b>29.6%</b>	<b>33.2%</b>	<b>36.7%</b>	<b>39.4%</b>	<b>41.1%</b>	<b>40.8%</b>	<b>40.7%</b>	<b>43.8%</b>	
<b>percentage of arrears paid 2013/14</b>	<b>0.0%</b>	<b>10.6%</b>	<b>16.2%</b>	<b>19.8%</b>	<b>23.1%</b>	<b>26.7%</b>	<b>30.0%</b>	<b>32.5%</b>	<b>35.0%</b>	<b>35.9%</b>	<b>37.9%</b>	<b>38.3%</b>	<b>41.0%</b>	
Percentage of arrears paid 2011/12	0.0%	10.6%	17.9%	22.5%	24.5%	27.7%	30.7%	32.9%	34.0%	36.2%	38.0%	39.4%	40.5%	
Percentage of arrears paid 2010/11	0.0%	11.8%	18.5%	21.7%	25.9%	27.9%	26.3%	29.1%	30.6%	31.7%	33.2%	33.8%	34.8%	
Percentage of arrears paid 2009/10	0.0%	5.1%	10.6%	14.6%	19.0%	21.7%	25.5%	28.3%	29.4%	30.6%	31.2%	33.0%	34.8%	
Percentage of arrears paid 2008/09	0.0%	4.9%	11.1%	15.0%	18.2%	21.2%	23.1%	26.7%	28.4%	29.6%	30.3%	30.7%	32.3%	
Percentage of arrears paid 2007/08	0.0%	9.6%	17.3%	23.3%	26.4%	30.1%	32.8%	34.4%	36.2%	38.0%	39.8%	40.6%	42.6%	

Costs (all years)

Costs paid 2012/13	-	8	13	29	49	68	87	108	123	137	150	162	175	
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**South Cambridgeshire Revenues Service**

Costs paid 2011/12	-	6	20	37	54	73	88	102	114	127	139	150	158
Costs paid 2010/11													
Costs paid 2009/10	-	8	22	40	58	75	91	104	120	133	143	153	162
Costs paid 2008/09	-	4	19	35	54	69	85	99	112	123	135	149	162
Costs paid 2007/08	0	5	30	48	63	86	102	117	133	145	154	167	172
Costs paid 2006/07		7	24	36	55	74	95	113	125	133	149	160	168
Costs paid 2005/06		7	13	24	31	35	38	40	44	48	67	82	92
Costs paid 2004/05		12	19	27	35	41	50	58	65	74	80	88	94